

Reprogramming ID 94111

Status Posted

FY 2023

Create By gh

HIDTA Internal ID

Date Modified

Posted By mdromgoole

Date Posted 11/11/2025 1:58:12 PM

Justification SS (HIDTA) - Re-allocate funds to close out the 2023 Hidalgo Co Grant

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Personnel (Personnel)	\$32,349.81		Increase Personnel
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)	\$2,379.40		Increase Fringe
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Overtime (Overtime)	\$546.86		Increase OT
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Travel (Travel)		\$18,346.63	Decrease Travel
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Supplies (Supplies)		\$7,929.44	Decrease Supplies
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G23SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Other (Other)		\$9,000.00	Decrease Other
Total				\$35,276.07	\$35,276.07	

Approvals		
HIDTA Financial Manager	gh	11/11/25
HIDTA Director	mdromgoole	11/11/25
ONDCP (Programmatic Review)		
National Director		
ONDCP (Fiscal Review)		

Grant Summary

Grant		Increase	Decrease
G23SS0002A	Hidalgo County Auditor's Office	\$35,276.07	\$35,276.07