

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 25, 2025

Agenda Item: 101580

Summary of request/proposal:

County Court at Law #10 (1100):

Approval of the following salary schedule changes, effective 11/11/2025 and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II	0007	113	13/07	56,898.00	69,941.00	13,043.00
					56,898.00	69,941.00	13,043.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-030-001-0-113	CCL#10 - REG F/T EMPLOYEES	\$1,849.01
5-1100-412-00-030-001-0-211	CCL#10 - HEALTH INSURANCE	\$0.00
5-1100-412-00-030-001-0-212	CCL#10 - LIFE INSURANCE	\$0.00
5-1100-412-00-030-001-0-220	CCL#10 - FICA	\$141.45
5-1100-412-00-030-001-0-230	CCL#10 - RETIREMENT	\$266.44
5-1100-412-00-030-001-0-250	CCL#10 - UNEMPLOYMENT	\$2.77
5-1100-412-00-030-001-0-260	CCL#10 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,259.67

Next Fiscal Year: \$15,964.63

Funding Source:

Funds available as per CCP Plan.

Comments:
