

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 9, 2025

Agenda Item: 101669

Summary of request/proposal:

Sheriff (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Senior Deputy Sheriff	0405	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0059	119	08/02	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0-119	SHERIFF- REG F/T EMPLOYEES	\$0.00
5-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0-220	SHERIFF- FICA	\$0.00
5-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$0.00
5-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT	\$0.00
5-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
