

DATE: November 25, 2025

2025
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

AI-101487/CC 11.25.2025

DEPARTMENT NAME: Dept of Budget & Mgmt for Stop Truancy Grant

ACCOUNT NUMBER: 5-1XXX-XXX-0X-XXX-00X-X-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-391-01-293-005-5- 100	TRANSFERS IN - GENERAL FUND	(162,558.06)
5-1100-491-01-293-005-5- 285	TRANSFERS OUT - GRANTS LVL 5	(162,558.06)
5-1285-391-01-293-005-6- 100	TRANSFERS IN - GENERAL FUND	(161,558.06)
5-1100-491-01-293-005-6- 285	TRANSFERS OUT - GRANTS LVL 5	(161,558.06)
5-1100-415-00-115-002-0- 899	CO. WIDE ADM - CONTINGENCY	324,116.12
TOTAL BUDGET INCREASE (DECREASE)		\$ 324,116.12

REASON: Deobligation of cash match funds in relation to the Mission CISD portion of FY25 & FY26 Stop Truancy Grant and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds were not needed.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK