

DA, December 9, 2025

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-055-6-XXX

Contact Person: Jose Rodriguez Ph#: (956) 393-6176

2025
Appropriation
AI- 101634



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-055-6-131	HCSO ICE FY26 OVERTIME PAY	45,000.00
5-1284-331-11-280-055-6-000	HCSO ICE FY26 REVENUES	45,000.00
TOTAL BUDGET INCREASE (DECREASE)		45,000.00

REASON: To appropriate the budget for the overtime hours for 3 officers assigned to ICE investigations
 Funding period is from 10/01/25 to 09/30/26

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (5-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK