

DA, December 9, 2025

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

2025
Appropriation
AI- 101720



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-015-6-XXX

Contact Person: Jose Rodriguez Ph#: (956) 393-6176

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-015-6-131	HCSO IDM STEP FY26 OVERTIME PAY	81,042.20
5-1284-421-00-280-015-6-220	HCSO IDM STEP FY26 FICA	6,995.02
5-1284-421-00-280-015-6-230	HCSO IDM STEP FY26 RETIREMENT	11,780.83
5-1284-421-00-280-015-6-250	HCSO IDM STEP FY26 UNEMPLOYMENT COMP	123.20
5-1284-421-00-280-015-6-890	HCSO IDM STEP FY26 OTHER	24,995.02
5-1284-331-12-280-015-6-000	HCSO IDM STEP FY26 REVENUES	99,941.25
5-1284-337-00-280-015-6-000	HCSO IDM STEP FY26 IN-KIND MATCH REVENUES	24,995.02
TOTAL BUDGET INCREASE (DECREASE)		124,936.27

REASON: Appropriation of funds for IDM STEP FY26. Grant will cover OT and Fringes related to grant activities. Term (12/09/2025 - 09/10/2026)
 Note: Expenses relating Health and Life Insurance for payroll are to be charged to the Hidalgo County Sheriff's Office general fund budget (5-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK