

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 16, 2025

Agenda Item: 101691

Summary of request/proposal:

Safety (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant IV	0003	113	10/09	59,477.00	0.00	(59,477.00)
1100	Clerk III	0016	113	05/01	0.00	30,741.00	30,741.00
					59,477.00	30,741.00	(28,736.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-419-50-125-003-0-113	SAFETY - REG F/T EMPLOYEES	(\$1,321.20)
5-1100-419-50-125-003-0-211	SAFETY - HEALTH INSURANCE	\$0.00
5-1100-419-50-125-003-0-212	SAFETY - LIFE INSURANCE	\$0.00
5-1100-419-50-125-003-0-220	SAFETY - FICA	(\$101.07)
5-1100-419-50-125-003-0-230	SAFETY - RETIREMENT	(\$190.38)
5-1100-419-50-125-003-0-250	SAFETY - UNEMPLOYMENT	(\$1.98)
5-1100-419-50-125-003-0-260	SAFETY - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$1,614.63)

Next Fiscla Year: (\$35,172.86)

Funding Source:

Cost Savings.

Comments:
