

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 16, 2025

Agenda Item: 101761

Summary of request/proposal:

206th DC (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	0010	116	10/01	3,000.00	0.00	(3,000.00)
1100	Bailiff II	0011	116	13/01	0.00	3,000.00	3,000.00
					3,000.00	3,000.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-004-001-0-116	206TH DC- INTERPRETER PAY	\$0.00
5-1100-412-00-004-001-0-211	206TH DC- HEALTH INSURANCE	\$0.00
5-1100-412-00-004-001-0-212	206TH DC- LIFE INSURANCE	\$0.00
5-1100-412-00-004-001-0-220	206TH DC- FICA	\$0.00
5-1100-412-00-004-001-0-230	206TH DC- RETIREMENT	\$0.00
5-1100-412-00-004-001-0-250	206TH DC- UNEMPLOYMENT	\$0.00
5-1100-412-00-004-001-0-260	206TH DC- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:

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Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	0010	113	10/01	45,168.00	0.00	(45,168.00)
1100	Bailiff II	0011	113	13/01	0.00	56,898.00	56,898.00
					45,168.00	56,898.00	11,730.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-004-001-0-113	206TH DC- REG F/T EMPLOYEES	\$539.31
5-1100-412-00-004-001-0-211	206TH DC- HEALTH INSURANCE	\$0.00
5-1100-412-00-004-001-0-212	206TH DC- LIFE INSURANCE	\$0.00
5-1100-412-00-004-001-0-220	206TH DC- FICA	\$41.26
5-1100-412-00-004-001-0-230	206TH DC- RETIREMENT	\$77.71
5-1100-412-00-004-001-0-250	206TH DC- UNEMPLOYMENT	\$0.81
5-1100-412-00-004-001-0-260	206TH DC- WORKER'S COMP	\$0.00

Current Fiscal Year: \$659.09

Next Fiscal Year: \$10,726.88

Funding Source:

Funding available in accordance with the CCP plan.

Comments:
