

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 16, 2025

Agenda Item: 101779

Summary of request/proposal:

Environmental Health (1100):

Approval of the following personnel actions, effective upon Commissioner's Court approval and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Health Inspector II	0005	113	09/01	41,822.00	0.00	(41,822.00)
1100	Health Inspector II	0006	113	09/06	49,672.00	0.00	(49,672.00)
1100	Health Inspector II	0023	113	09/01	41,822.00	0.00	(41,822.00)
					133,316.00	0.00	(133,316.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-002-0-113	ENVIROMENTAL HEALTH- REG F/T EMPLOYEES	(\$6,129.47)
5-1100-441-00-340-002-0-211	ENVIROMENTAL HEALTH- HEALTH INSURANCE	(\$1,390.34)
5-1100-441-00-340-002-0-212	ENVIROMENTAL HEALTH- LIFE INSURANCE	(\$7.75)
5-1100-441-00-340-002-0-220	ENVIROMENTAL HEALTH- FICA	(\$468.90)
5-1100-441-00-340-002-0-230	ENVIROMENTAL HEALTH- RETIREMENT	(\$883.26)
5-1100-441-00-340-002-0-250	ENVIROMENTAL HEALTH- UNEMPLOYMENT	(\$9.19)
5-1100-441-00-340-002-0-260	ENVIROMENTAL HEALTH- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$8,888.91)

Next Fiscal Year: (\$194,955.26)

Funding Source:

Change in funding source

Comments:

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Environmental Health (1100):

Approval of the following personnel actions, effective upon Commissioner's Court approval and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Environmental Compliance Inspector II	0034	113	09/01	0.00	41,822.00	41,822.00
1100	Environmental Compliance Inspector II	0035	113	09/06	0.00	49,672.00	49,672.00
1100	Environmental Compliance Inspector II	0036	113	09/01	0.00	41,822.00	41,822.00
1100	Supervisor III	0037	113	13/01	0.00	56,898.00	56,898.00
					0.00	190,214.00	190,214.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-419-10-210-001-0-	113	PLANNING DEPT- REG F/T EMPLOYEES	\$8,745.47
5-1100-419-10-210-001-0-	211	PLANNING DEPT- HEALTH INSURANCE	\$1,853.79
5-1100-419-10-210-001-0-	212	PLANNING DEPT- LIFE INSURANCE	\$10.33
5-1100-419-10-210-001-0-	220	PLANNING DEPT- FICA	\$669.03
5-1100-419-10-210-001-0-	230	PLANNING DEPT- RETIREMENT	\$1,260.22
5-1100-419-10-210-001-0-	250	PLANNING DEPT- UNEMPLOYMENT	\$13.12
5-1100-419-10-210-001-0-	260	PLANNING DEPT- WORKER'S COMP	\$0.00

Current Fiscal Year: \$12,551.96

Next Fiscal Year: \$275,190.57

Funding Source:

Partial change in funding source, no funding available for remaining balance.

Comments:
