

**DATE:** February 24, 2026  
**DEPARTMENT HEAD:** Toribio "Terry" Palacios, Criminal District Attorney  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
6-1251-412-00-270-011-0-	113 Reg F/T Employees	\$ 57,809.62
6-1251-412-00-270-011-0-	115 Longevity Pay	22,560.00
6-1251-412-00-270-011-0-	117 Supplemental	3,419.08
6-1251-412-00-270-011-0-	211 Health Insurance	5,507.53
6-1251-412-00-270-011-0-	212 Life Insurance	29.38
6-1251-412-00-270-011-0-	220 FICA	3,546.92
6-1251-412-00-270-011-0-	230 Retirement	7,078.97
6-1251-412-00-270-011-0-	250 Unemployment Compensation	48.50
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 100,000.00</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK