

DATE: December 5, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MISD DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-046-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-046-6-113	Misd DWI Court Full-Time Employees	123,672.08
5-1289-423-00-320-046-6-211	Misd DWI Court Health Insurance	14,093.50
5-1289-423-00-320-046-6-212	Misd DWI Court Life Insurance	46.53
5-1289-423-00-320-046-6-220	Misd DWI Court FICA	9,460.91
5-1289-423-00-320-046-6-230	Misd DWI Court Retirement	18,056.13
5-1289-423-00-320-046-6-250	Misd DWI Court Unemployment Compensation	742.04
5-1289-423-00-320-046-6-610	Misd DWI Court General Supplies	7,500.00
<b>TOTAL APPROPRIATION</b>		<b>173,571.19</b>
5-1289-334-10-320-046-6-000	MISD DWI Cr- Revenue	173,571.19
<b>TOTAL REVENUES</b>		<b>173,571.19</b>

**REASON:**

To setup the FY2026 Misd DWI Court grant #3623208 budget from 9/01/2025 to 8/31/2026.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date