

DATE: December 5, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-032-6-113				DWI Court-	Full-Time Employees	111,519.86
5-1289-423-00-320-032-6-211				DWI Court-	Health Insurance	18,208.64
5-1289-423-00-320-032-6-212				DWI Court-	Life Insurance	53.28
5-1289-423-00-320-032-6-220				DWI Court-	FICA	8,531.27
5-1289-423-00-320-032-6-230				DWI Court-	Retirement	16,281.90
5-1289-423-00-320-032-6-250				DWI Court-	Unemployment Compensation	669.12
5-1289-423-00-320-032-6-610				DWI Court-	General Supplies	5,000.00
<b>TOTAL APPROPRIATION</b>						<b>160,264.07</b>
5-1289-334-10-320-032-6-000				DWI Crt- Revenues		160,264.07
<b>TOTAL REVENUES</b>						<b>160,264.07</b>

**REASON:**

To setup the FY2026 DWI Grant Budget #2413916 from 9/1/2025 - 8/31/2026.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date