

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-033-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-033-6-113	Veterans Court- Full-Time Employees	80,174.50
5-1289-423-00-320-033-6-211	Veterans Court- Health Insurance	12,778.48
5-1289-423-00-320-033-6-212	Veterans Court- Life Insurance	23.12
5-1289-423-00-320-033-6-220	Veterans Court- FICA	6,133.35
5-1289-423-00-320-033-6-230	Veterans Court- Retirement	11,705.48
5-1289-423-00-320-033-6-250	Veterans Court- Unemployment Compensation	481.04
5-1289-423-00-320-033-6-610	Veterans Court- General Supplies	2,500.00
TOTAL APPROPRIATION		113,795.97
5-1289-334-10-320-033-6-000	Veterans Crt- Revenues	113,795.97
TOTAL REVENUES		113,795.97

REASON:

To setup the FY2026 Veterans Court Grant Budget #2431515 from 9/1/2025 to 8/31/2026.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date