

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-047-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-047-6-113	Mental Health Court Full-Time Employees	130,854.08
5-1289-423-00-320-047-6-211	Mental Health Court Health Insurance	10,758.40
5-1289-423-00-320-047-6-212	Mental Health Court Life Insurance	35.52
5-1289-423-00-320-047-6-220	Mental Health Court FICA	10,010.34
5-1289-423-00-320-047-6-230	Mental Health Court Retirement	19,104.70
5-1289-423-00-320-047-6-250	Mental Health Court Unemployment Compensation	785.12
5-1289-423-00-320-047-6-610	Mental Health Court General Supplies	5,000.00
TOTAL APPROPRIATION		176,548.16
5-1289-334-10-320-047-6-000	Mental Health Crt- Revenue	176,548.16
TOTAL REVENUES		176,548.16

REASON:

To setup the FY2026 Mental Health Court grant #3848407 budget from 9/01/2025 to 8/31/2026.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date