

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 5-1289-423-00-320-051-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-051-6-113	Youthful Offender Court Full-Time Employees	122,875.06
5-1289-423-00-320-051-6-211	Youthful Offender Court Health Insurance	14,409.04
5-1289-423-00-320-051-6-212	Youthful Offender Court Life Insurance	44.24
5-1289-423-00-320-051-6-220	Youthful Offender Court FICA	9,399.94
5-1289-423-00-320-051-6-230	Youthful Offender Court Retirement	17,939.76
5-1289-423-00-320-051-6-250	Youthful Offender Court Unemployment Compensation	737.25
5-1289-423-00-320-051-6-339	HC Youthful Offender Court Other Professional Services	0.00
5-1289-423-00-320-051-6-583	HC Youthful Offender Court Out of County Employee Travel	0.00
5-1289-423-00-320-051-6-610	Youthful Offender Court General Supplies	5,000.00
TOTAL APPROPRIATION		170,405.29
5-1289-334-10-320-051-6-000	Youthful Offender Cr- Revenue	170,405.29
TOTAL REVENUES		170,405.29

REASON:

To setup the FY2026 Hidalgo County Youthful Offender Court Grant #3813407 budget from 09/01/2025 to 8/31/2026.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date