

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Misdemeanor Domestic Violence Treatment Court
 ACCOUNT NUMBER: 5-1289-423-00-320-054-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-054-6-113	Misd Domestic Violence Treatment Court Full-Time Employees	93,927.66
5-1289-423-00-320-054-6-211	Misd Domestic Violence Treatment Court Health Insurance	9,077.40
5-1289-423-00-320-054-6-212	Misd Domestic Violence Treatment Court Life Insurance	29.97
5-1289-423-00-320-054-6-220	Misd Domestic Violence Treatment Court FICA	7,185.47
5-1289-423-00-320-054-6-230	Misd Domestic Violence Treatment Court Retirement	13,713.44
5-1289-423-00-320-054-6-250	Misd Domestic Violence Treatment Court Unemployment Compensation	563.57
5-1289-423-00-320-054-6-610	Misd Domestic Violence Treatment Court General Supplies	2,500.00
TOTAL APPROPRIATION		126,997.51
5-1289-334-10-320-054-6-000	Misd Domestic Violence Treatment Court	126,997.51
TOTAL REVENUES		126,997.51

REASON:

To setup the FY2026 Hidalgo County Misdemeanor Domestic Violence Treatment Court Grant #5088302 budget from 10/01/2025 to 9/30/2026.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date