

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, December 16, 2025

**Agenda Item:** 101845

**Summary of request/proposal:**

Planning Dept. (1100):

Approval to set the salary to slot no. 210-001-0001 at a Grade 21 Step 04, effective 01/01/2026.

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Director, County Planning Department	0001	112	21/03	118,464.00	0.00	(118,464.00)
1100	Director, County Planning Department	0001	112	21/04	0.00	122,610.00	122,610.00
					118,464.00	122,610.00	4,146.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
6-1100-419-10-210-001-0-	112	PLANNING DEPT- DEPARTMENT HEADS	\$4,146.00
6-1100-419-10-210-001-0-	211	PLANNING DEPT- HEALTH INSURANCE	\$0.00
6-1100-419-10-210-001-0-	212	PLANNING DEPT- LIFE INSURANCE	\$0.00
6-1100-419-10-210-001-0-	220	PLANNING DEPT- FICA	\$317.17
6-1100-419-10-210-001-0-	230	PLANNING DEPT- RETIREMENT	\$605.32
6-1100-419-10-210-001-0-	250	PLANNING DEPT- UNEMPLOYMENT	\$6.22
6-1100-419-10-210-001-0-	260	PLANNING DEPT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$5,074.71

**Next Fiscal Year:** \$5,074.71

**Funding Source:**

Funding available in accordance with the CCP Plan.

**Comments:**

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