

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 16, 2025

Agenda Item: 101807

Summary of request/proposal:

Executive Office (1100):

Approval of the following personnel actions, effective upon Commissioner's Court approval and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant II	0017	113	06/01	33,200.00	0.00	(33,200.00)
					33,200.00	0.00	(33,200.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-413-00-125-001-0-113	EXECUTIVE OFFICE- REG F/T EMPLOYEES	(\$1,526.44)
5-1100-413-00-125-001-0-211	EXECUTIVE OFFICE- HEALTH INSURANCE	(\$463.45)
5-1100-413-00-125-001-0-212	EXECUTIVE OFFICE- LIFE INSURANCE	(\$2.58)
5-1100-413-00-125-001-0-220	EXECUTIVE OFFICE- FICA	(\$116.77)
5-1100-413-00-125-001-0-230	EXECUTIVE OFFICE- RETIREMENT	(\$219.96)
5-1100-413-00-125-001-0-250	EXECUTIVE OFFICE- UNEMPLOYMENT	(\$2.29)
5-1100-413-00-125-001-0-260	EXECUTIVE OFFICE- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$2,331.49)

Next Fiscal Year: (\$51,228.96)

Funding Source:

Change in funding source, no fiscal impact

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 16, 2025

Agenda Item: 101807

Summary of request/proposal:

Health Adm (1100):

Approval of the following personnel actions, effective upon Commissioner's Court approval and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant II	0095	113	06/01	0.00	33,200.00	33,200.00
					0.00	33,200.00	33,200.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-001-0-113	HEALTH ADM- REG F/T EMPLOYEES	\$1,526.44
5-1100-441-00-340-001-0-211	HEALTH ADM- HEALTH INSURANCE	\$463.45
5-1100-441-00-340-001-0-212	HEALTH ADM- LIFE INSURANCE	\$2.58
5-1100-441-00-340-001-0-220	HEALTH ADM- FICA	\$116.77
5-1100-441-00-340-001-0-230	HEALTH ADM- RETIREMENT	\$219.96
5-1100-441-00-340-001-0-250	HEALTH ADM- UNEMPLOYMENT	\$2.29
5-1100-441-00-340-001-0-260	HEALTH ADM- WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,331.49

Next Fiscal Year: \$51,228.96

Funding Source:

Change in funding source, no fiscal impact

Comments:
