

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 6, 2026

Agenda Item: 101780

Summary of request/proposal:

Health - Texas Opioid Abatement Fund (O AFC):
 Approval of the following actions, effective 01/01/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Epidemiologist I (O AFC)	0001	113	13/01	0.00	59,746.00	59,746.00
					0.00	59,746.00	59,746.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
6-1XXX-XXX-XX-340-091-0 113	TEXAS OPIOID ABATEMENT FUND- SUPPLEMENTAL PAY	\$59,746.00
6-1XXX-XXX-XX-340-091-0 211	TEXAS OPIOID ABATEMENT FUND- HEALTH INSURANCE	\$10,536.00
6-1XXX-XXX-XX-340-091-0 212	TEXAS OPIOID ABATEMENT FUND- LIFE INSURANCE	\$56.16
6-1XXX-XXX-XX-340-091-0 220	TEXAS OPIOID ABATEMENT FUND- FICA	\$4,570.57
6-1XXX-XXX-XX-340-091-0 230	TEXAS OPIOID ABATEMENT FUND- RETIREMENT	\$8,722.92
6-1XXX-XXX-XX-340-091-0 250	TEXAS OPIOID ABATEMENT FUND- UNEMPLOYMENT	\$89.62
6-1XXX-XXX-XX-340-091-0 260	TEXAS OPIOID ABATEMENT FUND- WORKER'S COMP	\$0.00

Current Fiscal Year: \$83,721.27
Next Fiscal Year: \$83,721.27

Funding Source:

Funding available pending appropriation from the Opioid Abatement Settlement Funds (AI-1)

Comments:
