

DATE: December 15, 2025

DEPARTMENT HEAD: Toribio "Terry" Palacios, District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1223-12-080-001-0000-50XXX0-

Contact Person: Sylvia Solis Ph#: (956) 292-7604

2026
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1223-12-080-001-0000-50 113 0-	DA CCP59 - REGULAR F/T EMPLOYEES	197,000.00
1223-12-080-001-0000-50 117 0-	DA CCP59 - SUPPLEMENTAL PAY	29,000.00
1223-12-080-001-0000-50 131 0-	DA CCP59 - OVERTIME PAY	29,000.00
1223-12-080-001-0000-50 211 0-	DA CCP59 - HEALTH INSURANCE	29,000.00
1223-12-080-001-0000-50 212 0-	DA CCP59 - LIFE INSURANCE	250.00
1223-12-080-001-0000-50 220 0-	DA CCP59 - FICA	18,500.00
1223-12-080-001-0000-50 230 0-	DA CCP59 - RETIREMENT	33,000.00
1223-12-080-001-0000-50 250 0-	DA CCP59 - UNEMPLOYMENT COMPENSATION	350.00
1223-12-080-001-0000-50 340 0-	DA CCP59 - TECHNICAL SERVICES	2,000.00
1223-12-080-001-0000-50 550 0-	DA CCP59 - PRINTING & BINDING	1,500.00
1223-12-080-001-0000-50 581 0-	DA CCP59 - TRAVEL IN COUNTY	400.00
1223-12-080-001-0000-50 610 0-	DA CCP59 - GENERAL SUPPLIES	45,000.00
1223-12-080-001-0000-50 831 0-	DA CCP59 - COURT COSTS & INVESTIGATION	700.00
1223-12-080-001-0000-50 843 0-	DA CCP59 - AID TO NONGOVT	500.00
1223-12-080-001-0000-50 851 0-	DA CCP59 - TAXES	200.00
1223-12-080-001-0000-50 855 0-	DA CCP59 - LATE FEES,PENALTIES & FIN CHRG	150.00
	TOTAL BUDGET INCREASE (DECREASE)	\$386,550.00

REASON: Appropriation to fund the 2026 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

