

## Elections Dept. Estimated Comp Time & Cost

2026	Primary	Primary Runoff	Special	May Entities	May Runoff	November	Cities Runoff
# of Full Time Emp.	28	28	28	28	28	28	28
Comp Time Hrs	2945	905	905	1150	905	2945	905
Comp Time Cost	\$95,536.82	\$31,444.35	\$31,444.35	\$40,293.62	\$31,444.34	\$95,536.82	\$31,444.34
Law Enforcement CT	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00

**Total Estimated Overtime Cost for 2026 \$402,144.64**