

DATE: January 2, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for IT

ACCOUNT NUMBER: 6-1XX-XXX-XX-XX-200-015-3-XXX

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

**2026**  
Appropriation  
AI-101940



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1286-419-00-200-015-3- 751	IT ACQ REPLACEMENT FIREWALLS- MACHINERY	98,745.73
6-1286-419-00-200-015-3- 761	IT ACQ REPLACEMENT FIREWALLS- SOFTWARE	98,745.73
6-1286-331-12-200-015-3- 000	IT ACQUI REPLACEMENT FIREWALLS- REVENUE	197,491.46
6-1286-391-01-200-015-3- 100	TRANSFER IN - DO NOT POST	54,858.74
6-1100-491-01-200-015-3- 286	TRANSFER OUT - DO NOT POST	54,857.74
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>252,350.20</b>

**REASON:** Appropriation of funds for FY 2023 State and Local Cybersecurity Grant Program (SLCGP). Grant #5355301 Acquisition and Replacement Firewalls

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK