

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 6, 2026

Agenda Item: 101943

Summary of request/proposal:

Executive Office (1100):
 Approval of the following personnel actions, effective 01/06/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Deputy County Administrator	0016	501130	00/00	0.00	175,000.00	175,000.00
					0.00	175,000.00	175,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-13-125-001-0000-501130-	REG F/T EMPLOYEES	\$172,988.51
1100-13-125-001-0000-502110-	HEALTH INSURANCE	\$10,414.90
1100-13-125-001-0000-502120-	LIFE INSURANCE	\$55.51
1100-13-125-001-0000-502200-	FICA	\$13,233.62
1100-13-125-001-0000-502300-	RETIREMENT	\$25,256.32
1100-13-125-001-0000-502500-	UNEMPLOYMENT	\$259.48
1100-13-125-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$222,208.34
Next Fiscal Year: \$224,792.16

Funding Source:

No funds available for action requested

Comments:
