DATE: January 6, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3 JLEO ICE

ACCOUNT NUMBER: 5-1284-421-00-293-055-6-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

2025
Appropriation

AI-101967/CC 01.06.2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-293-055-6- 131	CONST PCT3 JLEO ICE-	OVERTIME PAY	15,000.00
5-1284-331-11-293-055-6- 000	*CONST PCT 3 JLEO ICE-*	*REVENUES*	*15,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**15,000.00**

REASON: Appropriaton of funds to fund overtime costs in relation to the MOU between Const Pct. 3 and ICE/HSI to conduct joint special operations for FY 2026 (10.1.2025 to 9.30.2026). Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 3 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK