

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 S. 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

Date: November 20, 2025

Linda Fong, CFPO
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2026

Dear Ms. Fong:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,

Beatriz Trejo

Beatriz Trejo (Nov 20, 2025 15:55:25 CST)

Beatriz Trejo
Chief Financial Officer

Enc: Invoices

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DATE: NOVEMBER 20, 2025

TO:
 Linda Fong, CPFO
 County Auditor
 Hidalgo County
 2808 S. Business Highway 281
 Edinburg, Texas 78539-6243

FOR:
 FY 26 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 26 County Allocation of Required Local Match -- Psychiatric Emergency Crisis Services Health and Human Services Commission Contract # HHS001598600038 -A06	\$257,302.00
TOTAL	\$257,302.00

Make all checks payable to Tropical Texas Behavioral Health
 Payment is due within 30 days.

Thank you for your business!

Please pay from copy of invoice/credit memo

PO # 6-1100-444-00-125-016-0-841

Acct # 6-1100-444-00-125-016-0-841

Invoice Received By: [Signature] on 12/8/25

Goods/Services Received By: [Signature] on FY 2026

An Equal Opportunity/Affirmative Action Employer

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 26 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue	Block Grant	BASIS	MATCH
Mental Health - Adult	15,932,709	2,111,284	18,043,993	902,200.00
Mental Health - Children	3,426,364	1,594,685	5,021,049	251,052.00
Mental Health Crisis	2,760,853		2,760,853	138,043.00
Subtotal Mental Health	22,119,926	3,705,969	25,825,895	1,291,295.00
PATH	147,789		147,789	44,337.00
SMART	469,396		469,396	26,617.00
Intellectual Development Disorder	2,351,129		2,351,129	141,068.00
Total Requiring Local Match	25,423,240		29,129,209	1,503,317.00
Psychiatric Emergency Services	980,513		980,513	245,128.00
Substance Abuse	546,312		546,312	136,578.00
Total Match PESC/Substance Abuse	1,526,825		1,526,825	381,706.00
Total Local Match Required				<u>1,885,023.00</u>

Basis for Local Match - Stats Provided by HHSC	Hidalgo County	Cameron County	Willacy County	Total
Population Est 2023	870,781	421,017	20,164	1,311,962.00
Percent of Total	66%	32%	2%	100%
PESC MATCH	67%	33%		1,291,798.00 100%

Amounts Invoiced	Hidalgo County	Cameron County	Willacy County	Total
Local Match Required at HHSC MH 5%/IDD 6%	997,788	482,424	23,105	1,503,317.00
PESC/Substance Match Required at 25%	257,302	124,404	-	381,706.00
Total by County	<u>1,255,090</u>	<u>606,828</u>	<u>23,105</u>	<u>1,885,023.00</u>