



# HIDALGO COUNTY AUDITOR'S OFFICE

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January 06, 2026

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 Special Budget for Revenue received after start of Fiscal Year:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court Program income in the amount of \$2,284.00 generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2026. These funds may now be made available by Creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 1,168.00	September 2025 DWI Program Income
424.00	October 2025 DWI Program Income
692.00	November 2025 DWI Program Income

CERTIFIED BY:

Letty Chavez  
Hidalgo County Auditor

1/20/2026

Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

**AI-101913**  
**CC CONSENT AGENDA SPECIAL MTG**

**Adult Probation 10. A.**

**Meeting Date:** 01/06/2026

**Submitted For:** Maria Castilleja, ADULT  
PROBATION

**Submitted By:** Maria Castilleja

**Department:** ADULT PROBATION

**Information**

**CAPTION**

Approval of certification of the revenues by the County Auditor for the DWI Court Grant program income and appropriation of the same for the month of September 2025 in the amount of \$1,168.00, October 2025 in the amount of \$424.00, and November 2025 in the amount of \$692.00.

**BACKGROUND**

**Fiscal Impact**

**CALENDAR YEAR:** 2025

**ACCT. #:** 5-1289-423-00-320-032-6-XXX

**FUNDS AVAILABLE Y/N?:** y

**MATCHING FUNDS Y/N?:** n

**BUDGETARY IMPACT:**

.

**Attachments**

- DWI -Sept approp
- DWI -Oct approp
- DWI - Nov approp
- request to certify revenues
- DWI approved budget

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	12/22/2025 02:03 PM
Final Approval	Monica Salinas	12/29/2025 04:44 PM
Form Started By: Maria Castilleja		Started On: 12/18/2025 09:37 AM
Final Approval Date: 12/29/2025		

*ICR*

DATE: December 5, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C. ✓

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	950.75
5-1289-423-00-320-032-6-211	DWI Court- Health Insurance	0.00
5-1289-423-00-320-032-6-212	DWI Court- Life Insurance	0.00
5-1289-423-00-320-032-6-220	DWI Court- FICA	72.73
5-1289-423-00-320-032-6-230	DWI Court- Retirement	138.81
5-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	5.71
5-1289-423-00-320-032-6-583	DWI Court- Out of County Employee Travel	0.00
5-1289-423-00-320-032-6-584	DWI Court- Registration Fees	0.00
5-1289-423-00-320-032-6-610	DWI Court- General Supplies	0.00
5-1289-423-00-320-032-6-660	DWI Court- Furnishings & Equipment-Controlled	0.00
<b>TOTAL APPROPRIATION</b>		<b>1,168.00</b>
5-1289-342-30-320-032-6-000	DWI Court Program Income	1,168.00
<b>TOTAL REVENUES</b>		<b>1,168.00</b>
		+ 1,168.00

**REASON:**

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 9/1/2025-9/30/2025.  
 The total GPI is equal to \$1,168.00.

\_\_\_\_\_  
 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date

DATE: December 5, 2025  
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INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-032-6-113				DWI Court-	Full-Time Employees	345.14
5-1289-423-00-320-032-6-211				DWI Court-	Health Insurance	0.00
5-1289-423-00-320-032-6-212				DWI Court-	Life Insurance	0.00
5-1289-423-00-320-032-6-220				DWI Court-	FICA	26.40
5-1289-423-00-320-032-6-230				DWI Court-	Retirement	50.39
5-1289-423-00-320-032-6-250				DWI Court-	Unemployment Compensation	2.07
5-1289-423-00-320-032-6-583				DWI Court-	Out of County Employee Travel	0.00
5-1289-423-00-320-032-6-584				DWI Court-	Registration Fees	0.00
5-1289-423-00-320-032-6-610				DWI Court-	General Supplies	0.00
5-1289-423-00-320-032-6-660				DWI Court-	Furnishings & Equipment-Controlled	0.00
<b>TOTAL APPROPRIATION</b>						<b>424.00</b>
5-1289-342-30-320-032-6-000				DWI Court Program Income		424.00
<b>TOTAL REVENUES</b>						<b>424.00</b>
						424.00

**REASON:**

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 10/1/2025-10/31/2025. ✓  
 The total GPI is equal to \$424.00.

\_\_\_\_\_  
 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date

DATE: December 5, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
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Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C. ✓

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-032-6-113				DWI Court-	Full-Time Employees	563.29
5-1289-423-00-320-032-6-211				DWI Court-	Health Insurance	0.00
5-1289-423-00-320-032-6-212				DWI Court-	Life Insurance	0.00
5-1289-423-00-320-032-6-220				DWI Court-	FICA	43.09
5-1289-423-00-320-032-6-230				DWI Court-	Retirement	82.24
5-1289-423-00-320-032-6-250				DWI Court-	Unemployment Compensation	3.38
5-1289-423-00-320-032-6-583				DWI Court-	Out of County Employee Travel	0.00
5-1289-423-00-320-032-6-584				DWI Court-	Registration Fees	0.00
5-1289-423-00-320-032-6-610				DWI Court-	General Supplies	0.00
5-1289-423-00-320-032-6-660				DWI Court-	Furnishings & Equipment-Controlled	0.00
				<b>TOTAL APPROPRIATION</b>		
						+ 563.29
						+ 43.09
						+ 82.24
				<b>TOTAL REVENUES</b>		
						+ 3.38
						+ 692.00
						<b>692.00</b>
						<b>692.00</b>
						<b>692.00</b>

**REASON:**

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 11/1/2025-11/30/2025. ✓  
 The total GPI is equal to \$692.00.

\_\_\_\_\_  
 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date

Print This Page

Agency Name: Hidalgo County

Grant/App: 2413916 Start Date: 9/1/2025 End Date: 8/31/2026

Project Title: DWI Court Program

Status: Active Grant

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Maralba Perez) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group and six individual sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. The department will look for the most suitable residential treatment program when residential care is indicated. The treatment providers will work with the program participant to develop a	\$60,241.64	\$0.00	\$0.00	\$0.00	\$60,241.64	100

		<p>treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing progress reports to the DWI Court program team, which will monitor each participant's effectiveness of the treatment plan. The budget amount would cover: Salary of \$43,000.00, Health Benefits of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,289.50, Retirement Benefit of \$6,196.30, and Unemployment Benefit of \$258.00, Totaling \$60,241.64.</p>						
Personnel	Probation Officer	<p>Probation Officer #1 (Alex Martinez): The probation officer's responsibility is case management in collaboration with the</p>	\$84,074.50	\$0.00	\$0.00	\$0.00	\$84,074.50	100

		<p>treatment provider and court. The probation officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$60,085.00, total fringe \$23,989.50, Totaling \$84,074.50.</p>						
Personnel	Probation Officer	<p>Probation Officer #2 Valerie Cordova effective 12/29/25: The probation officer's responsibility is case management in collaboration with the treatment provider and</p>	\$10,947.93	\$0.00	\$0.00	\$2,284.00	\$13,231.93	20

		<p>court. The probation officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$9,554.95, fringe \$3,676.98, Totaling \$13,231.93. Total annual salary \$47,586.00 total annual fringe \$18,341.40 = Total 65,927.40</p>							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase office supplies for daily program operations: copy paper, staples, paperclips, pens, copy toners, and file folders.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0	
Supplies and Direct	Project Supplies (e.g.,	Purchase 500 Alcohol and Drug Testing kits	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0	

Operating Expenses	binocular, battery, flexicuff, drug testing kit)	@ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.						
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You are logged in as **User Name:** flopez

## **Rosario Ramirez-Castilleja**

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**From:** Rosario Ramirez-Castilleja  
**Sent:** Thursday, December 18, 2025 10:10 AM  
**To:** 'Karmina Martinez'  
**Cc:** Rossana Schettino  
**Subject:** DWI gpi

Good morning,

I have created and am working on submitting agenda item 101913 for 1/6/26. Please certify the revenues. Thank you.

*Rosario Ramirez-Castilleja  
Hidalgo County CSCD  
Budget/Fiscal Director  
P.O. Box 970  
Edinburg, TX 78540  
956.587.6009  
Fax 956.318.2488*