

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|---|---------------|
| 5-1289-423-00-320-032-6-113 | DWI Court- Full-Time Employees | 563.29 |
| 5-1289-423-00-320-032-6-211 | DWI Court- Health Insurance | 0.00 |
| 5-1289-423-00-320-032-6-212 | DWI Court- Life Insurance | 0.00 |
| 5-1289-423-00-320-032-6-220 | DWI Court- FICA | 43.09 |
| 5-1289-423-00-320-032-6-230 | DWI Court- Retirement | 82.24 |
| 5-1289-423-00-320-032-6-250 | DWI Court- Unemployment Compensation | 3.38 |
| 5-1289-423-00-320-032-6-583 | DWI Court- Out of County Employee Travel | 0.00 |
| 5-1289-423-00-320-032-6-584 | DWI Court- Registration Fees | 0.00 |
| 5-1289-423-00-320-032-6-610 | DWI Court- General Supplies | 0.00 |
| 5-1289-423-00-320-032-6-660 | DWI Court- Furnishings & Equipment-Controlled | 0.00 |
| TOTAL APPROPRIATION | | 692.00 |
| 5-1289-342-30-320-032-6-000 | DWI Court Program Income | 692.00 |
| TOTAL REVENUES | | 692.00 |

REASON:

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 11/1/2025-11/30/2025. The total GPI is equal to \$692.00.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date