

DATE: December 5, 2025
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	345.14
5-1289-423-00-320-032-6-211	DWI Court- Health Insurance	0.00
5-1289-423-00-320-032-6-212	DWI Court- Life Insurance	0.00
5-1289-423-00-320-032-6-220	DWI Court- FICA	26.40
5-1289-423-00-320-032-6-230	DWI Court- Retirement	50.39
5-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	2.07
5-1289-423-00-320-032-6-583	DWI Court- Out of County Employee Travel	0.00
5-1289-423-00-320-032-6-584	DWI Court- Registration Fees	0.00
5-1289-423-00-320-032-6-610	DWI Court- General Supplies	0.00
5-1289-423-00-320-032-6-660	DWI Court- Furnishings & Equipment-Controlled	0.00
TOTAL APPROPRIATION		424.00
5-1289-342-30-320-032-6-000	DWI Court Program Income	424.00
TOTAL REVENUES		424.00

REASON:

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 10/1/2025-10/31/2025. The total GPI is equal to \$424.00.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date