

DATE: December 5, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	950.75
5-1289-423-00-320-032-6-211	DWI Court- Health Insurance	0.00
5-1289-423-00-320-032-6-212	DWI Court- Life Insurance	0.00
5-1289-423-00-320-032-6-220	DWI Court- FICA	72.73
5-1289-423-00-320-032-6-230	DWI Court- Retirement	138.81
5-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	5.71
5-1289-423-00-320-032-6-583	DWI Court- Out of County Employee Travel	0.00
5-1289-423-00-320-032-6-584	DWI Court- Registration Fees	0.00
5-1289-423-00-320-032-6-610	DWI Court- General Supplies	0.00
5-1289-423-00-320-032-6-660	DWI Court- Furnishings & Equipment-Controlled	0.00
<b>TOTAL APPROPRIATION</b>		<b>1,168.00</b>
5-1289-342-30-320-032-6-000	DWI Court Program Income	1,168.00
<b>TOTAL REVENUES</b>		<b>1,168.00</b>

**REASON:**

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 9/1/2025-9/30/2025.  
 The total GPI is equal to \$1,168.00.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date