

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2025 – AUGUST 31, 2026
GRANT #4426004

	BUDGET	PROPOSED BUDGET
Personnel	\$81,876.55	\$75,286.54
Contractual and Professional Services	\$24,436.00	\$31,026.01
Travel & Training	\$23,900.00	\$23,900.00
Equipment	-	-
Supplies and Direct Operating Costs	\$2,500.00	\$2,500.00
Indirect Costs	-	-
TOTAL	\$132,712.55	\$132,712.55