

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL  
HEALTH COURT PROGRAM  
SEPTEMBER 1, 2025 – AUGUST 31, 2026  
GRANT #4426104**

	<b>BUDGET</b>	<b>PROPOSED BUDGET</b>
Personnel	\$81,139.29	\$70,500.17
Contractual and Professional Services	\$16,844.00	\$23,680.33
Travel & Training	\$15,920.00	\$15,920.00
Equipment	-	-
Supplies and Direct Operating Expenses	\$2,500.00	\$6,302.79
Indirect Costs	-	-
<b>TOTAL</b>	<b>\$116,403.29</b>	<b>\$116,403.29</b>