

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 20, 2026

Agenda Item: 102024

Summary of request/proposal:

Information Technology (1100):

Approval of the following personnel actions, next full pay period, 01/26/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Coordinator IV, Infrastructure Operations	0066	113	15/01	69,688.00	0.00	(69,688.00)
1100	Information Technology Manager	0068	113	16/01	0.00	75,263.00	75,263.00
1100	CJIS Project Manager IV	0069	113	15/01	0.00	69,688.00	69,688.00
					69,688.00	144,951.00	75,263.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-200-001-0000-50XXX0-	REG F/T EMPLOYEES	\$70,360.81
1100-15-200-001-0000-50XXX0-	HEALTH INSURANCE	\$9,849.75
1100-15-200-001-0000-50XXX0-	LIFE INSURANCE	\$52.50
1100-15-200-001-0000-50XXX0-	FICA	\$5,382.60
1100-15-200-001-0000-50XXX0-	RETIREMENT	\$10,272.68
1100-15-200-001-0000-50XXX0-	UNEMPLOYMENT	\$105.54
1100-15-200-001-0000-50XXX0-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$96,023.88

Next Fiscal Year: \$102,714.07

Funding Source:

No funds available for action requested

Comments:
