

DATE: 01/20/2026

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / USMS TFO OVERTIME FY2026

PROJECT STRING ACCOUNT

NUMBER: Expenditure - 0800002800-GRANT-SALARY-OT PAY AI-102032

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE PROJECT STRING(S)	PROJECT STRING NAME	INCREASE (DECREASE)
0800002800-GRANT-SALARY-OT PAY	USMS TFO-Overtime	\$ 20,882.36
TOTAL APPROPRIATIONS		\$ 20,882.36
0800002800-FED GRANT-USMS FY2026	USMS TFO-FEDERAL REVENUES	\$ 20,882.36
TOTAL REVENUES		\$ 20,882.36

Reason: To appropriate budget for the overtime hours for investigator assigned to USMS for 2026.

Funding period is January 20, 2026 to September 30, 2026.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#1100-12-080-001-50XXX0)

APPROVED BY
COMMISSIONER'S COURT

//_/
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK