



HIDALGO COUNTY AUDITOR'S OFFICE

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www.hidalgocounty.us/294/Auditors-Office

JANUARY 20, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court *revenue received from the U.S. Department of Justice – U.S. Marshals Service (DOJ-USMS) in the amount of \$20,882.36*. These funds may now be made available by creating a new special budget or amending a current budget for its intended purpose.

AMOUNT
\$20,882.36

PURPOSE
Hidalgo Co. Sheriff's Office – DOJ USMS FY26

CERTIFIED BY:



LETTY CHAVEZ
COUNTY AUDITOR

1/20/2026

DATE

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

AI-102053

Sheriff's Office 17. E.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 01/20/2026

Submitted For: Michael Ochoa, SHERIFF DEPT.

Submitted By: Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

DOJ- USMS - U.S. Marshal (1284):

1. Approval to accept additional overtime funding from the U.S. Department of Justice, U.S. Marshals Service for one (1) officer in the amount of \$20,882.36 for FY 2026 (Oct. 27, 2025 - Sep. 30, 2026) and authorization and approval for Hidalgo County Sheriff or designee to sign required documents.
2. Request authorization to continue to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the County Auditor, for the FY 2026 DOJ-USMS overtime funds in the amount of \$20,882.36 and appropriation of the same.

BACKGROUND

Pursuant to the Memorandum of Understanding between the U.S. Marshal Service (USMS) and Hidalgo County Sheriff's Office, funding is being made available for overtime expenses for one (1) Officer assigned to the joint law enforcement operations task force. The period of performance is from October 27, 2025 to September 30, 2026 for Fiscal Year 2026.

Fiscal Impact

CALENDAR YEAR: 2026

ACCT. #: 1284-21-280-000-0000-50XXXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$20,882.360 for the DOJ-USMS funding of FY 2026. Period of performance is 10/27/2025 to 09/30/2026.

Revenue acct# 1284-00-280-000-0000-431110 JLEO DOJ-USMS REVENUE

Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office budget. No Cash Match Required

Attachments

- FY26 DOJ-USMS Agreement
- Appropriation
- COR Request

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

Reviewed By

Melannic Rivera

Date

01/12/2026 10:02 AM

Started On: 01/08/2026 05:34 PM

ICR

INSTRUCTIONS: See last page for detailed instructions.

SECTION 1: OBLIGATION

DOCUMENT CONTROL #:

SECTION 2: PARTICIPATING AGENCIES

Notification to state and local agencies of funding provided in support of Joint Law Enforcement Operations, pursuant to the Memorandum of Understanding (MOU) between:

Hidalgo County Sheriff's Office

and

Southern District of Texas (79)

All other terms and conditions of the MOU remain the same.

SECTION 3: PERIOD OF PERFORMANCE

October 27, 2025 to September 30, 2026

SECTION 4: APPROPRIATION DATA

FISCAL YEAR	ORGANIZATION	FUND	PROJECT	SOC / PURPOSE	DOLLAR AMOUNT
2026	H50/D79	AFF-B-OP	JLEOTFOT	25205 - TFO Overtime	\$20,882.36

Total Obligation Amount: \$20,882.36

SECTION 5: DESCRIPTION OF OBLIGATION

TX1080000

TFO overtime for one TFO (\$20,882.36)

SECTION 6: CONTACT INFORMATION

DISTRICT/RFTF CONTACT:

STATE/LOCAL CONTACT:

Name: SDUSM Dagoberto Lopez

Name: Sheriff J.E. "Eddie" Guerra

Phone: 956-558-6240

Phone: 956-393-6002

E-mail: dagoberto.lopez@usdoj.gov

E-mail: sheriff.guerra@hidalgoso.org

SECTION 7: AUTHORIZATION

USMS Representative - Certification of Funds:

Signature: OLGA CALTZONTZINT

Digitally signed by OLGA CALTZONTZINT
Date: 2025.12.30 13:45:39 -06'00'

Date: 12/30/2025

Olga Caltzontzint Acting Assistant Chief of Administration

Chief Deputy or RFTF Commander - Obligation Approval:

Signature: ROBERT WRIGHT

Digitally signed by ROBERT WRIGHT
Date: 2025.12.30 15:17:08 -06'00'

Date: 12/30/2025

Robert Wright, Chief Deputy U.S. Marshal

Reimbursement of overtime work shall be consistent with the Fair Labor Standards Act. Annual overtime for each state or local law enforcement officer is capped at the equivalent of 25% of a GS-1811-12, Step 1, of the general pay scale for the RUS. Reimbursement for all types of qualified expenses shall be contingent upon availability of funds and the submission of a proper request for reimbursement which shall be submitted monthly or quarterly on a fiscal year basis, and which provides the names of the investigators who incurred overtime for the Task Force during the quarter; the number of overtime hours incurred, the hourly regular and overtime rates in effect for each investigator.

Departmental Representative - Acknowledgement:

Signature: _____

Date: _____

Sheriff J.E. "Eddie" Guerra

DATE: January 9, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-280-068-6-131

Contact Person: Jose Rodriguez Ph#: 956-393-6176

2025
Appropriation
AI-102053



SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1284-421-00-280-068-6-131	JLEO DOJ-USMS FY26	Overtime	\$20,882.36
6-1284-331-11-280-068-6-000	JLEO DOJ-USMS FY26	REVENUES	\$20,882.36
TOTAL BUDGET INCREASE (DECRE			\$20,882.36

REASON: To appropriate the budget for overtime hours for officer assigned to USMS investigations. Funding period October 27, 2025 to September 30, 2026. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK



Bryan Garcia <bryan.sgarcia@auditor.co.hidalgo.tx.us>

COR REQ DOJ USMS FY26

2 messages

Jose Rodriguez <jose.rodriguez@hidalgoso.org>
To: Bryan Garcia <bryan.sgarcia@auditor.co.hidalgo.tx.us>
Cc: Myra Montoya <myra.montoya@hidalgoso.org>

Fri, Jan 9, 2026 at 4:59 PM

Good afternoon,

Can you please certify revenues for FY26 DOJ-USMS in the amount of \$20,882.36? AI-102029 01/20/2026

Respectfully,
Jose L Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgoso.org
956-393-6176

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Bryan Garcia <bryan.sgarcia@auditor.co.hidalgo.tx.us>
To: Jose Rodriguez <jose.rodriguez@hidalgoso.org>
Cc: Myra Montoya <myra.montoya@hidalgoso.org>

Fri, Jan 9, 2026 at 5:00 PM

will begin, thank you.

[Quoted text hidden]

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Bryan S. Garcia

Grants Accountant II

Hidalgo County Auditor's Office.

2808 South Business Highway 281, Edinburg, Texas 78539

Office: (956) 318-2511 Ext. 4661

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