

DATE: January 9, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-068-6-131

Contact Person: Jose Rodriguez Ph#: 956-393-6176

2025

Appropriation
AI-102053



SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-068-6-131	JLEO DOJ-USMS FY26	Overtime	\$20,882.36
5-1284-331-11-280-068-6-000	JLEO DOJ-USMS FY26	REVENUES	\$20,882.36
TOTAL BUDGET INCREASE (DECRE			\$20,882.36

REASON: To appropriate the budget for overtime hours for officer assigned to USMS investigations. Funding period October 27, 2025 to September 30, 2026. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK