

DATE: January 6, 2026

2026

Appropriation  
AI-101989



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Budget and Management for - Various Departments

ACCOUNT NUMBER: 12XX-XX-XXX-001-0000-50XXX0-

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT	
1227-21-280-001-0000-505400-	SHERIFF CCP59	ADVERTISING STATUTORY	1,500.00	
1227-21-280-001-0000-505830-	SHERIFF CCP59	TRAVEL OUT OF COUNTY	5,000.00	
1227-21-280-001-0000-505840-	SHERIFF CCP59	REGISTRATION FEES	5,000.00	
1227-21-280-001-0000-508310-	SHERIFF CCP59	COURT COSTS & INVESTIG	10,000.00	
1227-21-280-001-0000-508900-	SHERIFF CCP59	OTHER	10,000.00	31,500.00
1228-21-280-001-0000-503400-	SHRF FED SHRG-TREAS	TECHNICAL SRV	24,000.00	
1228-21-280-001-0000-504420-	SHRF FED SHRG-TREAS	EQUIP & VEHICLE RENT	1,500.00	
1228-21-280-001-0000-505830-	SHRF FED SHRG-TREAS	TRAVEL OUT OF COUNTY	3,300.00	
1228-21-280-001-0000-505840-	SHRF FED SHRG-TREAS	REGISTRATION FEES	3,300.00	32,100.00
1229-21-280-001-0000-505320-	SHRF FED SHRG-DOJ	WIRELESS DEVICES	96,000.00	
1229-21-280-001-0000-505830-	SHRF FED SHRG-DOJ	TRAVEL OUT OF COUNTY	5,000.00	
1229-21-280-001-0000-505840-	SHRF FED SHRG-DOJ	REGISTRATION FEES	5,000.00	
1229-21-280-001-0000-507510-	SHRF FED SHRG-DOJ	MACHINERY AND EQUIP	19,999.00	125,999.00
1243-12-023-001-0000-504120-	CONTRIBUTIONS FUND-	CABLE/SATELLITE TV	1,100.00	
1243-12-023-001-0000-504300-	CONTRIBUTIONS FUND-	REPAIR AND MAINT SERV.	420.00	
1243-12-023-001-0000-505200-	CONTRIBUTIONS FUND-	INSURANCE	9,000.00	
1243-12-023-001-0000-505320-	CONTRIBUTIONS FUND-	WIRELESS DEVICES	1,400.00	
1243-12-023-001-0000-505500-	CONTRIBUTIONS FUND-	PRINTING & BINDING	1,500.00	
1243-12-023-001-0000-505810-	CONTRIBUTIONS FUND-	TRAVEL IN COUNTY	4,000.00	
1243-12-023-001-0000-505830-	CONTRIBUTIONS FUND-	TRAVEL OUT OF COUNTY	4,000.00	
1243-12-023-001-0000-505840-	CONTRIBUTIONS FUND-	REGISTRATION FEES	7,000.00	
1243-12-023-001-0000-506100-	CONTRIBUTIONS FUND-	GENERAL SUPPLIES	4,000.00	
1243-12-023-001-0000-506300-	CONTRIBUTIONS FUND-	FOOD	2,500.00	
1243-12-023-001-0000-506400-	CONTRIBUTIONS FUND-	REFERENCE MATERIALS	2,000.00	
1243-12-023-001-0000-506600-	CONTRIBUTIONS FUND-	FURN & EQIP CONTROLLED	6,000.00	
1243-12-023-001-0000-508100-	CONTRIBUTIONS FUND-	DUES & MEMBERSHIPS	1,000.00	
1243-12-023-001-0000-508310-	CONTRIBUTIONS FUND-	COURT COST & INVEST	30,000.00	
1243-12-023-001-0000-508550-	CONTRIBUTIONS FUND-	LATE FEE	100.00	
1243-12-023-001-0000-508900-	CONTRIBUTIONS FUND-	OTHER	12,000.00	86,020.00
1246-15-140-001-0000-504420-	TAC SP VEH INV	EQUIP & VEHICLE RENT	55,000.00	
1246-15-140-001-0000-505350-	TAC SP VEH INV	POSTAGE	231,130.36	
1246-15-140-001-0000-505500-	TAC SP VEH INV	PRINTING & BINDING	100,000.00	
1246-15-140-001-0000-505830-	TAC SP VEH INV	TRAVEL OUT OF COUNTY	60,000.00	
1246-15-140-001-0000-505840-	TAC SP VEH INV	REGISTRATION FEES	40,000.00	
1246-15-140-001-0000-506100-	TAC SP VEH INV	GENERAL SUPPLIES	175,000.00	
1246-15-140-001-0000-506600-	TAC SP VEH INV	FURN & EQUIP CNTRLD	160,000.00	821,130.36
<b>TOTAL BUDGET INCREASE (DECREAS</b>			<b>1,096,749.36</b>	

REASON: To appropriate funds for 2026 budget from each corresponding Unassigned Fund balance.  
1227-00-000-000-0000-318000- SHERIFF CCP59-UNASSIGNED FUND BALANCE  
1228-00-000-000-0000-318000- SHRF FED SHRG-TREAS-UNASSIGNED FUND BAL  
1229-00-000-000-0000-318000- SHRF FED SHRG-DOJ-UNASSIGNED FUND BAL  
1243-00-000-000-0000-318000- CONTRIBUTIONS FUND-UNASSIGNED FUND BAL  
1246-00-000-000-0000-318000- TAC SP VEH INV-UNASSIGNED FUND BALANCE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK