**DATE:** January 5, 2026

**DEPARTMENT HEAD:** Dagoberto Soto, Director, Budget & Management

**DEPARTMENT NAME:** Dept of Budget & Mgmt for Election Grants

**ACCOUNT NUMBER:** 5-1XXX-XXX-0X-XXX-0XX-X-XXX

**Contact Person:** Sandra Jara **Ph#:** Ext. 5408

**2025**
**Deobligation**

**AI-101991 CC 1/20/26**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| | | | |
| 5-1283-391-01-130-027-0- 100 | TRANSFERS IN-GENERAL FUND | | (59,393.00) |
| 5-1100-491-01-130-026-0- 283 | TRANSFERS OUT-GRANTS LVL3-PRG 026 | | (43,393.00) |
| 5-1100-491-01-130-027-0- 283 | TRANSFERS OUT-GRANTS LVL3 | | (16,000.00) |
| | | | |
| | | | |
| | | | |
| **5-1100-415-00-115-002-0- 899** | **CO. WIDE ADM.-** | **CONTINGENCY** | **59,393.00** |
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| | | **TOTAL BUDGET INCREASE (DECREASE)** | **59,393.00** |

**REASON:** Deobligation of lapsed cash match funds in relation to Election Grants and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds were not used.** Funds need to be deobligated in Period 12.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK