

DATE: January 20, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 1XXX-XX-320-000-0000-XXXXXX

CONTACT PERSON: Carolina Herrera, Budget Analyst III PHONE: ext. 5405

SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, AMOUNT. Includes rows for FROM and TO transfers and a total budget increase of 705,414.74.

REASON: Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and Corrections Department. Term of FY 2026 agreement is 9.1.2025 to 8.31.2026. Funding is being provided for the last eight (8) months of the agreement (Jan-Aug. 2026).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK



2026 Interfund Transfer AI-102048