

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, January 20, 2026

**Agenda Item:** 102098

**Summary of request/proposal:**

Facilities Management (1100):

Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Custodian II	0180	501130	03/05	30,684.00	31,758.00	1,074.00
1100	Custodian II	0179	501130	03/05	30,684.00	31,758.00	1,074.00
1100	Custodian II	0181	501130	03/06	30,684.00	32,870.00	2,186.00
					92,052.00	96,386.00	4,334.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-19-220-001-0000- 501130-	REG F/T EMPLOYEES	\$4,334.00
1100-19-220-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-19-220-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-19-220-001-0000- 502200-	FICA	\$331.55
1100-19-220-001-0000- 502300-	RETIREMENT	\$632.76
1100-19-220-001-0000- 502500-	UNEMPLOYMENT	\$6.50
1100-19-220-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$5,304.81

**Next Fiscal Year:** \$5,304.81

**Funding Source:**

Funds available to be in compliance with CCP

**Comments:**

---



---



---

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, January 20, 2026

**Agenda Item:** 102098

**Summary of request/proposal:**

Crim DA (1100):

Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0017	501130	03/04	77,211.00	85,605.00	8,394.00
1100	Assistant District Attorney II	0174	501130	03/03	66,120.00	70,829.00	4,709.00
					143,331.00	156,434.00	13,103.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501130-	REG F/T EMPLOYEES	\$13,103.00
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	\$1,002.38
1100-12-080-001-0000- 502300-	RETIREMENT	\$1,913.04
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	\$19.65
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$16,038.07

**Next Fiscal Year:** \$16,038.07

**Funding Source:**

Funds available

**Comments:**

---



---



---

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, January 20, 2026

**Agenda Item:** 102098

**Summary of request/proposal:**

DA Pretrial Intervention Prg (1225):  
 Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney II	0014	501130	03/04	4,069.00	4,511.00	442.00
1225	Assistant District Attorney II	0038	501130	03/03	15,160.00	16,240.00	1,080.00
					19,229.00	20,751.00	1,522.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1225-12-080-001-0000- 501130-	REG F/T EMPLOYEES	\$1,522.00
1225-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1225-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1225-12-080-001-0000- 502200-	FICA	\$116.43
1225-12-080-001-0000- 502300-	RETIREMENT	\$222.21
1225-12-080-001-0000- 502500-	UNEMPLOYMENT	\$2.28
1225-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,862.92

**Next Fiscal Year:** \$1,862.92

**Funding Source:**

Funds available

**Comments:**

---



---



---