

DATE: January 27, 2026

DEPARTMENT HEAD: Constable Martin Cantu

2025
Appropriation
AI-102126-CC 01/27/2026



DEPARTMENT NAME: Constable Pct. 2 (292)

ACCOUNT NUMBER: 5-1284-421-00-292-110-6-XXX

Contact Person: Vanessa Hernandez Ph# ext.2307

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-292-110-6- 131	CONST PCT 2 2026 OLS- OVERTIME PAY	\$48,500.00
5-1284-421-00-292-110-6- 220	CONST PCT 2 2026 OLS- FICA	\$4,781.25
5-1284-421-00-292-110-6- 230	CONST PCT 2 2026 OLS- RETIREMENT	\$9,125.00
5-1284-421-00-292-110-6- 250	CONST PCT 2 2026 OLS- UNEMPLOYMENT COMP	\$93.75
<i>5-1284-331-10-292-110-6- 000</i>	<i>CONST PCT 2 2026 OLS- REVENUES</i>	<i>\$62,500.00</i>
TOTAL BUDGET INCREASE (DECREASE)		\$62,500.00

REASON:

Appropriation of funds for the Const Pct. 2 FY 2026 OLS Grant to fund overtime. Grant period is from 9-1-2025 to 8-31-2026. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 2 G/F budget. No county cash match required. Grant #5440301

Chief Deputy, Fernando Gaitan
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK