



# HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281  
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577  
www.hidalgocounty.us/294/Auditors-Office

January 27, 2026

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from other financing sources for leases in the amount of \$4,721,990.39 for various departments. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes. The certified amounts by fund are as follows:

- Fund 1100 \$1,903,639.16
- Fund 1237 \$2,596,799.30
- Fund 1247 \$9,103.60
- Fund 1281 \$15,680.25
- Fund 1290 \$187,321.94
- Fund 1297 \$9,446.14

CERTIFIED BY:

Letty Chavez  
County Auditor

1/27/2026

Date

## HIDALGO COUNTY DISTRICT JUDGES

DATE: 01/23/2026

FIN JE: 5-1035

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: SAMUEL PEQUENO *S.P*  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 08-09	AMOUNT
LS0098	JUVENILE YS-SOFTWARE	5-	1100-423-72-330-001-5-761		70,157.38
LS0098	JUVENILE CI-CAPITAL LEASES	5-	1100-393-70-330-001-3-000	TRANSFR TREK	70,157.38
			<b>5</b>		
LS0099	JUV BOOT CAMP PAS-SOFTWARE	5-	1100-423-78-330-028-5-761		154,346.24
LS0099	JUV BOOT CAMP-CAPITAL LEASES	5-	1100-393-70-330-028-3-000	TRANSFR ALL ACCESS	154,346.24
			<b>5</b>		
LS0100	BORDER PROSECUTION UNIT-SOFTWARE	5-	1281-412-00-080-012-4-761		15,680.25
LS0100	BORDER PROSECUTION UNIT-LEASES	5-	1281-393-70-080-012-4-000	WESTLAW PROFLEX	15,680.25
LS0100	CRIM DA-SOFTWARE	5-	1100-412-00-080-002-0-761		7,840.12
LS0100	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	WESTLAW PROFLEX	7,840.12
LS0100	DA CIVIL LITIGATION-SOFTWARE	5-	1100-412-00-080-013-0-761		31,360.49
LS0100	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	WESTLAW PROFLEX	31,360.49
LS0101	IT COUNTYWIDE-SOFTWARE	5-	1100-415-00-200-002-0-761	BARRACUDA ESSENTIALS	253,877.21
LS0101	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	COMPLIANCE EDITION	253,877.21
<b>TOTAL BUDGET INCREASE REQUEST</b>					<b>533,261.69</b>

**REASON:**

**TO APPROPRIATE FOR LEASE SOFTWARES AND SUBSCRIPTIONS AGREEMENTS APPROVED BY ON COMMISSIONERS' COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: 10/08/2025

FIN JE: 5-0633

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: ALBERTO CHAVERO *A.C. ✓*  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter  
Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 04-06	AMOUNT
L0553	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		16,611.68
L0553	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275828	16,611.68
L0555	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,689.30
L0555	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275167	9,689.30
L0556	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,561.16
L0556	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275868	9,561.16
L0557	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,553.22
L0557	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275142	9,553.22
L0558	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,423.38
L0558	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275170	9,423.38
L0559	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,423.38
L0559	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275169	9,423.38
L0554	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,423.38
L0554	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275860	9,423.38
L0560	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,423.38
L0560	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275859	9,423.38
L0561	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		9,103.60
L0561	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275143	9,103.60
L0572	LAW LIBRARY-CAPITAL LEASES	5-	1247-412-50-100-001-0-780		9,103.60
L0572	LAW LIBRARY-CAPITAL LEASES	5-	1247-393-70-000-000-0-000	C85275144	9,103.60
L0562	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,635.83
L0562	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275867	8,635.83
L0563	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,635.83
L0563	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275181	8,635.83
L0564	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,635.83
L0564	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275180	8,635.83

<b>L0565</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,316.05
<b>L0565</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275843	8,316.05
<b>L0566</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,316.05
<b>L0566</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275845	8,316.05
<b>L0567</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,316.05
<b>L0567</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275844	8,316.05
<b>L0071</b>	SATF-EQUIP-CAPITAL LEASES	5-	1297-423-57-320-020-5-780		3,246.39
<b>L0071</b>	CAPITAL LEASES	5-	1297-393-70-320-020-5-000	25J03455	3,246.39
<b>L0568</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		8,217.96
<b>L0568</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275179	8,217.96
<b>L0569</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		7,868.13
<b>L0569</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275136	7,868.13
<b>L0570</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		7,430.41
<b>L0570</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275177	7,430.41
<b>L0571</b>	CO WIDE-PURCHASING-CAPITAL LEASE	5-	1100-415-00-160-002-0-780		6,999.50
<b>L0571</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85275827	6,999.50
<b>L0575</b>	SATF-EQUIP-CAPITAL LEASES	5-	1297-423-57-320-020-5-780		6,199.75
<b>L0575</b>	CAPITAL LEASES	5-	1297-393-70-320-020-5-000	1A25124055	6,199.75
<b>L0425</b>	FACILITIES MGMT CO WIDE-CAPITAL LEASES	5-	1100-419-40-220-050-0-780		71,763.62
<b>L0425</b>	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	MAILCENTER	71,763.62

**TOTAL BUDGET INCREASE REQUEST      263,897.48**

**REASON:**

**TO APPROPRIATE FOR LEASE EQUIPMENT AGREEMENTS APPROVED BY ON COMMISSIONERS'**

**COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: 12/18/2025

FIN JE: 5-0936

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: SANDRA REYES *SR* ✓  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX~~XXX~~-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME	ACCOUNT NO.	PD 05	AMOUNT
LS0097	CC REC MGMT/PRESRV-SOFTWARE	5- 1237-415-40-180-003-0-761	GOVOS DIGITAL	2,596,799.30
LS0097	CC REC MGMT/PRESRV-CAPITAL LEASES	5- 1237-393-70-180-003-0-000		2,596,799.30
LS0089	CSLFRF-PH NEI PSC - TECH MODERN-SOFTV	5- 1290-441-64-115-339-8-761	BRIGHTLY SOFTWARE	187,321.94
LS0089	CSLFRF-OTHER FINANCING SOURCES-LEASE	5- 1290-393-70-115-339-8-000		187,321.94
<b>TOTAL BUDGET INCREASE REQUEST</b>				<b>2,784,121.24</b>

**REASON:**

**TO APPROPRIATE FOR LEASE SOFTWARES AND SUBSCRIPTIONS AGREEMENTS APPROVED BY ON COMMISSIONERS' COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: 12/09/2025

FIN JE: 5-0932

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: STEFFY DE LEON *SDLV*  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 08	AMOUNT
L0584	DIST CLERK-CAPITAL LEASES	5-	1100-412-00-090-001-0-780		6,954.41
L0584	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85278824	6,954.41
L0585	DIST CLERK-CAPITAL LEASES	5-	1100-412-00-090-001-0-780		11,508.74
L0585	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	C85278820	11,508.74
<b>TOTAL BUDGET INCREASE REQUEST</b>					<b>18,463.15</b>

**REASON:**

**TO APPROPRIATE FOR LEASE EQUIPMENT AGREEMENTS APPROVED BY ON COMMISSIONERS' COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: 11/13/2025

FIN JE: 5-0756

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: SAMUEL PEQUENO *S.P* ✓  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 08	AMOUNT
L0573	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		30,026.21
L0573	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	29C333	30,026.21
L0574	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		50,076.94
L0574	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	29C339	50,076.94
L0576	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		42,874.17
L0576	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1424	42,874.17
L0577	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		42,871.46
L0577	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1206	42,871.46
L0578	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		41,025.24
L0578	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1709	41,025.24
L0579	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		41,025.24
L0579	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1799	41,025.24
L0580	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		41,025.24
L0580	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1067	41,025.24
L0581	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		41,025.24
L0581	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1279	41,025.24
L0582	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		46,264.99
L0582	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	4076	46,264.99
L0583	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		46,264.99
L0583	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	4098	46,264.99
<b>TOTAL BUDGET INCREASE REQUEST</b>					<b>422,479.72</b>

**REASON: TO RECORD NEW GASB 87 LEASES - VEHICLES FOR PD 08 2025  
TO APPROPRIATE FOR LEASE EQUIPMENT AGREEMENTS APPROVED BY ON COMMISSIONERS'  
COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: 01/07/2026

FIN JE: 5-0978

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: STEFFY DE LEON *SDL* ✓  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME	ACCOUNT NO.	PD 07	AMOUNT
L0586	TAX OFF-CAPITAL LEASES	5- 1100-415-15-140-001-0-780	20184	79,939.15 <sup>12</sup>
L0586	CAPITAL LEASES	5- 1100-393-70-000-000-0-000		79,939.15 <sup>12</sup>
<b>TOTAL BUDGET INCREASE REQUEST</b>				<b>79,939.15<sup>12</sup></b>

**REASON:**

**TO APPROPRIATE FOR LEASE EQUIPMENT AGREEMENTS APPROVED BY ON COMMISSIONERS' COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: 01/15/2026

FIN JE: 5-1005

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: SAMUEL PEQUENO *S.P* ✓  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 09	AMOUNT
L0590	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		42,598.15
L0590	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	1727	42,598.15
L0592	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		36,785.40
L0592	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	4004	36,785.40
L0593	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		42,897.80
L0593	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	4013	42,897.80
L0594	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		36,785.40
L0594	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5163	36,785.40
L0595	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		36,785.40
L0595	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5192	36,785.40
L0597	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		33,100.61
L0597	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5479	33,100.61
L0598	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		33,100.61
L0598	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5540	33,100.61
L0600	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0600	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5569	40,123.23
L0605	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0605	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5722	40,123.23
L0609	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0609	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5752	40,123.23
L0616	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0616	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5914	40,123.23
L0619	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0619	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	5926	40,123.23
L0627	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0627	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	6546	40,123.23

DATE: 01/15/2026

FIN JE: 5-1005

DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR  
DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
PREPARED BY: SAMUEL PEQUENO *S.P*  
ACCOUNT NUMBER: 5-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

Ref.#	ACCOUNT NAME		ACCOUNT NO.	PD 09	AMOUNT
L0628	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0628	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	6552	40,123.23
L0632	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		40,123.23
L0632	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	6667	40,123.23
L0640	CO WIDE ADM-CAPITAL LEASE	5-	1100-415-00-115-002-0-780		36,788.78
L0640	CAPITAL LEASES	5-	1100-393-70-000-000-0-000	9228	36,788.78
<b>TOTAL BUDGET INCREASE REQUEST</b>					<b>619,827.99</b> ✓

**REASON: TO RECORD NEW GASB 87 LEASES - VEHICLES FOR PD 09 2025  
TO APPROPRIATE FOR LEASE EQUIPMENT AGREEMENTS APPROVED BY ON COMMISSIONERS'  
COURT ON VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK