

DATE: 01/27/2026

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / HSTF TFO OVERTIME FY2026

PROJECT STRING ACCOUNT NUMBER: Expenditure - 2700002200-GRANT-SALARY-OT PAY AI-102173

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

| INCREASE OBJECT NUMBER(S) | PROJECT STRING NAME | INCREASE (DECREASE) |
|----------------------------------|----------------------------------|---------------------|
| 1291-21-270-000-0000-501310 | HSTF TFO-OVERTIME PAY | \$ 22,155.25 |
| TOTAL APPROPRIATIONS | | \$ 22,155.25 |
| 2700002200-FED GRANT-HSTF FY2026 | HSTF TFO-FEDERAL REVENUES | \$ 22,155.25 |
| TOTAL REVENUES | | \$ 22,155.25 |

Reason: To appropriate budget for the overtime hours for investigator assigned to HSTF for 2026.

Funding period is January 27, 2026 to September 30, 2026.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Chp 59 Budget (Account#1251-12-00-0000-50XXX0)

APPROVED BY _____
COMMISSIONER'S COURT DATE ____/____/____

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK