

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, January 27, 2026

**Agenda Item:** 102199

**Summary of request/proposal:**

Jail Commissary (2102):  
 Approval of the following personnel actions, effective 01/12/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
2102	Senior Detention Officer	0019	113	03/03	46,602.00	48,233.00	1,631.00
					46,602.00	48,233.00	1,631.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
2102-23-280-232-0000-	501130- REG F/T EMPLOYEES	\$1,587.26
2102-23-280-232-0000-	502110- HEALTH INSURANCE	\$0.00
2102-23-280-232-0000-	502120- LIFE INSURANCE	\$0.00
2102-23-280-232-0000-	502200- FICA	\$121.43
2102-23-280-232-0000-	502300- RETIREMENT	\$231.74
2102-23-280-232-0000-	502500- UNEMPLOYMENT	\$2.38
2102-23-280-232-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,942.81

**Funding Source:**

Funds available as per Law Enforcement Pay Plan.

**Comments:**

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