

Grant Funding Budget

Category	Description	Amount	Cost	Total
Salaries	Veterinarian Salary	1	\$ 50,000.00	\$ 50,000.00
Surgical Vouchers:	Female Dog Surgeries	402	\$ 87.00	\$ 34,974.00
	Male Dog Surgeries	347	\$ 72.00	\$ 24,984.00
	Female Cat Surgeries	438	\$ 57.00	\$ 24,966.00
	Male Cat Surgeries	320	\$ 47.00	\$ 15,040.00
Equipment:	Surgical Lights	2	\$ 3,173.00	\$ 6,346.00
	Surgical Tables	2	\$ 3,774.63	\$ 7,549.26
	Pulse Oximeter	4	\$ 600.00	\$ 2,400.00
	Anesthesia Machine	2	\$ 1,947.49	\$ 3,894.98
	Vaporizers	2	\$ 1,295.48	\$ 2,590.96
Operating Cost:	Supplies		\$ 9,000.00	\$ 9,000.00
	Training		\$ 8,254.90	\$ 8,254.80
	Administrative Fees	5%	\$ 10,000.00	\$ 10,000.00
				\$ 200,000.00