

DATE: February 3, 2026

2026
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-*****

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Salaries		
501130-HEALTH ADM-SALARY-REG FT EE	H.D. ADM-REG F/T EMPLOYEES	12,000.00
Fringes		
502110-HEALTH ADM-FRINGE-HEALTH INS	H.D. ADM - HEALTH INSURANCE	1,450.00
502120-HEALTH ADM-FRINGE-LIFE INS	H.D. ADM - LIFE INSURANCE	10.00
502200-HEALTH ADM-FRINGE-FICA	H.D. ADM - FICA	900.00
502300-HEALTH ADM-FRINGE-RETIRMENT	H.D. ADM - RETIREMENT	1,700.00
502500-HEALTH ADM-FRINGE-UNEMP COMP	H.D. ADM - UNEMPLOYMENT COMP	20.00
Travel		
505830-HEALTH ADM-TRAVEL-OC EMP TRV	H.D. ADM - TRAVEL OUT OF COUNTY	10,000.00
Supplies		
506100-HEALTH ADM-OT DIR COS-GEN SUPPL	H.D.ADM - GENERAL SUPPLIES	18,670.00
506600-HEALTH ADM-OT DIR COS-FUR&EQ-CNT	H.D.ADM - FURNISHINGS & EQUIPMENT	13,126.00
507510-HEALTH ADM-OT DIR COS-MACH&EQUIP	H.D.ADM - MACHINERY & EQUIPMENT	10,000.00
Other		
505840-HEALTH ADM-OT DIR COS-RGSTRN	H.D. ADM - REGISTRATION FEES	1,250.00
503360-HEALTH ADM- OT DIR COS-COMPTR SVCS	H.D. ADM - COMPUTER SRV	11,250.00
504300-HEALTH ADM-OT DIR COS-RP&MT SVCS	H.D. ADM - REPAIR & MAINT SRV	36,524.00
508110-HEALTH ADM-OT DIR COS-DUES & MEM	H.D. ADM - DUES & MEMBERSHIPS	7,100.00
503400-HEALTH ADM-OT DIR COS-TCHNCL SVC	H.D. ADM - TECHNICAL SRV	8,000.00
TOTAL BUDGET INCREASE (DECREASE)		132,000.00

REASON: To appropriate funds into the H.D. ADM project (#3400000500) for the period of 01/01/2026 to 12/31/2026

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK