

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 3, 2026

**Agenda Item:** 102273

**Summary of request/proposal:**

Crim DA (1100):

Approval to award a discretionary step for the employees listed below in accordance with HR criteria certification as per Section 8.03 of the Classification & Compensation Pay Plan, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney IV	0222	113	07/03	94,805.00	101,557.00	6,752.00
1100	Assistant District Attorney III	0046	113	05/04	94,805.00	105,111.00	10,306.00
					189,610.00	206,668.00	17,058.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501130- REG F/T EMPLOYEES	\$15,554.80
1100-12-080-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-080-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-080-001-0000-	502200- FICA	\$1,189.94
1100-12-080-001-0000-	502300- RETIREMENT	\$2,271.00
1100-12-080-001-0000-	502500- UNEMPLOYMENT	\$23.33
1100-12-080-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$19,039.07

**Next Fiscal Year:** \$20,879.00

**Funding Source:**

Funding available in accordance with the CCP plan.

**Comments:**

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