

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102305

**Summary of request/proposal:**

Health Clinics (1100):

Approval of the following change in funding source/distribution, effective 01/26/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Licensed Vocational Nurse III	0070	501130	13/01	14,936.00	14,339.00	(597.00)
1100	TB Medical Technician	0088	501130	05/01	4,010.00	3,873.00	(137.00)
					18,946.00	18,212.00	(734.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-41-340-410-0000-	501130- REG F/T EMPLOYEES	(\$686.19)
1100-41-340-410-0000-	502110- HEALTH INSURANCE	\$0.00
1100-41-340-410-0000-	502120- LIFE INSURANCE	\$0.00
1100-41-340-410-0000-	502200- FICA	(\$52.49)
1100-41-340-410-0000-	502300- RETIREMENT	(\$100.18)
1100-41-340-410-0000-	502500- UNEMPLOYMENT	(\$1.03)
1100-41-340-410-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$839.89)

**Funding Source:**

Cost savings.

**Comments:**

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**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102305

**Summary of request/proposal:**

T.B. Control/TB PREV & CNTRL Federal (1293):

Approval of the following change in funding source/distribution, effective 01/26/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Licensed Vocational Nurse III	0001	501130	13/01	44,810.00	45,407.00	597.00
1293	TB Medical Technician	0007	501130	05/01	28,269.00	28,406.00	137.00
					73,079.00	73,813.00	734.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1293-41-340-000-0000-	501130- REG F/T EMPLOYEES	\$686.19
1293-41-340-000-0000-	502110- HEALTH INSURANCE	\$0.00
1293-41-340-000-0000-	502120- LIFE INSURANCE	\$0.00
1293-41-340-000-0000-	502200- FICA	\$52.49
1293-41-340-000-0000-	502300- RETIREMENT	\$100.18
1293-41-340-000-0000-	502500- UNEMPLOYMENT	\$1.03
1293-41-340-000-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$839.89

**Funding Source:**

Funds available through grant redistribution.

**Comments:**

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102305

**Summary of request/proposal:**

Crim DA (1100):  
 Approval of the following salary schedule change, effective 01/26/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney I	0188	501130	01/02	0.00	72,123.00	72,123.00
					0.00	72,123.00	72,123.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501130- REG F/T EMPLOYEES	\$67,425.33
1100-12-080-001-0000-	502110- HEALTH INSURANCE	\$9,849.75
1100-12-080-001-0000-	502120- LIFE INSURANCE	\$52.50
1100-12-080-001-0000-	502200- FICA	\$5,158.04
1100-12-080-001-0000-	502300- RETIREMENT	\$9,844.10
1100-12-080-001-0000-	502500- UNEMPLOYMENT	\$101.14
1100-12-080-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$92,430.86

**Funding Source:**

Funding available.

**Comments:**

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## Department of Budget & Management

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102305

**Summary of request/proposal:**

Justice of the Peace Pct. 3 / PL 1 (1100):  
 Approval of the following salary schedule change, effective 01/01/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Judicial Clerk IV	0008	501130	09/06	43,915.00	52,158.00	8,243.00
					43,915.00	52,158.00	8,243.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-065-001-0000-	501130- REG F/T EMPLOYEES	\$8,243.00
1100-12-065-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-065-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-065-001-0000-	502200- FICA	\$630.59
1100-12-065-001-0000-	502300- RETIREMENT	\$1,203.48
1100-12-065-001-0000-	502500- UNEMPLOYMENT	\$12.36
1100-12-065-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$10,089.43

**Funding Source:**

Funding available.

**Comments:**

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