DATE: February 17, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for 449th DC TAIT Project FY25

ACCOUNT NUMBER: 5-1286-XXX-XX-011-005-5-XXX

Contact Person: Jonathan Sanchez **Ph#:** ext. 5407

2025
Deobligation

AI-102329/CC 02.17.2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1286-423-00-011-005-5- 890	TAIT PROJ YR2 - OTHER	(330.00)
5-1286-331-12-011-005-5- 000	*TAIT PROJ YR2 - FED REVENUES*	*(330.00)*
TOTAL BUDGET INCREASE (DECREASE)		**$ (330.00)**

REASON: Deobligation of funds in relation to the 449th District Court FY25 Talk About It Texas Project. These funds will no longer be needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK