

DATE: February 17, 2026

2025
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

AI-102286 CC 2/17/26

DEPARTMENT NAME: Dept of Budget & Mgmt for WIC

ACCOUNT NUMBER: 5-1292-XX1-XX-350-0XX-5-XXX

Contact Person: Patricia Pacheco Ph#: Ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-002-5- 113	WIC P/C PRG- REG F/T EMPLOYEES	(12,549.45)
5-1292-441-00-350-002-5- 115	WIC P/C PRG- LONGEVITY PAY	(0.48)
5-1292-441-00-350-002-5- 211	WIC P/C PRG- HEALTH INSURANCE	(7,016.61)
5-1292-441-00-350-002-5- 212	WIC P/C PRG- LIFE INSURANCE	(2.26)
5-1292-441-00-350-002-5- 220	WIC P/C PRG- FICA	(1,180.82)
5-1292-441-00-350-002-5- 230	WIC P/C PRG- RETIREMENT	(3.86)
5-1292-441-00-350-002-5- 250	WIC P/C PRG- UNEMPLOYEMENT COMP	(2,658.84)
5-1292-441-00-350-002-5- 532	WIC P/C PRG- WIRELESS DEVICES	(1,444.94)
5-1292-441-00-350-002-5- 581	WIC P/C PRG- TRAVEL IN COUNTY	(3,038.84)
5-1292-441-00-350-002-5- 583	WIC P/C PRG- TRAVEL OUT OF COUNTY	(2,000.00)
5-1292-441-00-350-002-5- 584	WIC P/C PRG- REGISTRATION FEES	(2,000.00)
5-1292-441-00-350-002-5- 610	WIC P/C PRG- GENERAL SUPPLIES	(7,908.00)
5-1292-441-00-350-002-5- 660	WIC P/C PRG- FURN & EQUIP CNTRLD	(34,310.00)
5-1292-441-00-350-013-5- 581	WIC LACTATION SVCS- TRAVEL IN COUNTY	(4,000.00)
5-1292-441-00-350-013-5- 583	WIC LACTATION SVCS- TRAVEL OUT OF COUNTY	(4,000.00)
5-1292-441-00-350-013-5- 584	WIC LACTATION SVCS- REGISTRATION FEES	(4,000.00)
5-1292-441-00-350-013-5- 610	WIC LACTATION SVCS- GENERAL SUPPLIES	(13,222.20)
5-1292-441-00-350-013-5- 660	WIC LACTATION SVCS- FURN & EQUIP CNTRLD	(10,000.00)
5-1292-441-00-350-013-5- 810	WIC LACTATION SVCS- DUES & MEMBERSHIPS	(3,000.00)
5-1292-441-00-350-013-5- 812	WIC LACTATION SVCS- SOFTWARE LICENSE REN	(620.00)
5-1292-441-00-350-020-5- 122	WIC SUMMER MEAL- TEMP P/T EMPLOYEES	(10,920.00)
5-1292-441-00-350-020-5- 220	WIC SUMMER MEAL- FICA	(796.00)
5-1292-441-00-350-020-5- 250	WIC SUMMER MEAL- UNEMPLOYEMENT COMP	(63.00)
5-1292-441-00-350-020-5- 610	WIC SUMMER MEAL- GENERAL SUPPLIES	(1,769.00)
5-1292-441-00-350-022-5- 532	WIC EXTRA FND TXIN INT- WIRELESS DEVICES	(1,070.93)
5-1292-441-00-350-022-5- 534	WIC EXTRA FND TXIN INT- INTERNET	(2,842.30)
5-1292-441-00-350-022-5- 610	WIC EXTRA FND TXIN INT- GENERAL SUPPLIES	(600.00)
5-1292-441-00-350-022-5- 660	WIC EXTRA FND TXIN INT- FURN & EQUIP CNTRLD	(38,970.00)
5-1292-441-00-350-023-5- 550	WIC EXTRA FUNDING IPE- PRINTING & BINDING	(7,255.00)
5-1292-441-00-350-023-5- 610	WIC EXTRA FUNDING IPE- GENERAL SUPPLIES	(38,976.71)
5-1292-441-00-350-023-5- 660	WIC EXTRA FUNDING IPE- FURN & EQUIP CNTRLD	(5,700.00)
5-1292-441-00-350-024-5- 430	WIC EXTRA FUND OTHER- REPAIR & MAINT SRV	(30,000.00)
5-1292-441-00-350-024-5- 583	WIC EXTRA FUND OTHER- TRAVEL OUT OF COUNTY	(23,424.65)
5-1292-441-00-350-024-5- 584	WIC EXTRA FUND OTHER- REGISTRATION FEES	(10,053.00)
5-1292-441-00-350-024-5- 610	WIC EXTRA FUND OTHER- GENERAL SUPPLIES	(49,000.00)
5-1292-441-00-350-024-5- 660	WIC EXTRA FUND OTHER- FURN & EQUIP CNTRLD	(165,633.67)
5-1292-441-00-350-024-5- 752	WIC EXTRA FUND OTHER- DUES & MEMBERSHIPS	(2,689.47)
5-1292-441-00-350-027-5- 610	WIC EXTRA FUND NE- GENERAL SUPPLIES	(30,000.00)
5-1292-441-00-350-027-5- 660	WIC EXTRA FUND NE- FURN & EQUIP CNTRLD	(30,000.00)

5-1292-441-00-350-028-5-	113	SNAP-ED BF-	REG F/T EMPLOYEES	(8.29)
5-1292-441-00-350-028-5-	211	SNAP-ED BF-	HEALTH INSURANCE	(139.54)
5-1292-441-00-350-028-5-	212	SNAP-ED BF-	LIFE INSURANCE	(9.52)
5-1292-441-00-350-028-5-	220	SNAP-ED BF-	FICA	(174.82)
5-1292-441-00-350-028-5-	230	SNAP-ED BF-	RETIREMENT	(54.94)
5-1292-441-00-350-028-5-	250	SNAP-ED BF-	UNEMPLOYEMENT COMP	(156.75)
5-1292-441-00-350-028-5-	610	SNAP-ED BF-	GENERAL SUPPLIES	(2,427.00)
5-1292-331-12-350-002-5-000		WIC P/C PRG-REVENUES		(74,114.10)
5-1292-331-12-350-013-5-000		WIC LACTATION SVCS-REVENUES		(38,842.20)
5-1292-331-12-350-020-5-000		WIC SUMMER MEALS-REVENUES		(13,548.00)
5-1292-331-12-350-022-5-000		WIC EXTRA FND TXIN INT-REVENUES		(43,483.23)
5-1292-331-12-350-023-5-000		WIC EXTRA FUNDING IPE-REVENUES		(51,931.71)
5-1292-331-12-350-024-5-000		WIC EXTRA FUND OTHER-REVENUES		(280,800.79)
5-1292-331-12-350-027-5-000		WIC EXTRA FND NE-REVENUES		(60,000.00)
5-1292-331-12-350-028-5-000		SNAP-ED BF-REVENUES		(2,970.86)
TOTAL BUDGET INCREASE (DECREASE)				(565,690.89)

REASON:

Deobligation of funds for WIC various programs for FY25 funds that are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK