

DATE: February 17, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct4-ICA UT Health-Snap-Ed

ACCOUNT NUMBER: 5-1286-XXX-X0-124-212-5-XXX

Contact Person: Patricia Pacheco Ph#: Ext. 5416

2025 Deobligation

AI-102290 CC 2/17/26



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items with their respective amounts, including a total budget increase of (6,695.79).

REASON: Deobligation for FY25 funds that are no longer needed due to grant ending on September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK